



Government of Pakistan
OFFICE OF THE CONTROLLER GENERAL OF ACCOUNTS
CGA Complex, FBC Building, Sector G-5/2, Islamabad.
Tel: - 9207213, Exch:- 9201327-28, Ext-142 FAX:- 9245518

No.CGA/Gen/Proc /2020-2021/ 769

Date: 12.08.2020

The Deputy Director (I.T),
PPRA, FBC Building,
Islamabad.

Subject: **PLACEMENT OF ANNUAL PROCUREMENT PLAN 2020-21 ON
PPRA WEBSITE**

Kindly refer to the subject cited above and find attached herewith the Annual Procurement Plan 2020-2021 of office of the Controller General of Accounts for placement on the PPRA website please.


(ABDUL MAJEED LASHARI)
Accounts Officer (General)

C.C:

- The Accounts Officer (PMDU), Local for similar request as above please.

ANNUAL PROCUREMENT PLAN FOR 2020-21

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Office of the Controller General of Accounts, Islamabad

Name of the Procuring Agency:

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost/ Actual Budget Grants	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1.	A03901-Stationery	1,683,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	On need basis
2.	A03955-Computer Stationery	935,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
3.	A03902-Printing and Publication	467,000	Contracting/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
4.	A03970-Others	3,955,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
5.	A09501-Purchase of Transport	187,000	Direct Contracting	31.08.2020	15.10.2020	27.10.2020	---do---
6.	A09601-Purchase of Plant and Machinery	1,870,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
7.	A09701-Purchase of Furniture and Fixture	1,870,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---

Sr. No.	Name of Procurement (Description)	Estimated Cost/ Actual Budget Grants	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
8.	A13001-Repair of Transport	1,402,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
9.	A13101-Repair of Machinery and Equipment	935,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
10.	A13201-Repair of Furniture and Fixtures	748,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
11.	A13301-Repair of Office Building	467,000	Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
12.	A13701-Repair of Hardware	467,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
13.	A13703-Repair of I.T. Equipment	187,000	Open Tender/ Quotations/ Petty Purchases	31.08.2020	15.10.2020	27.10.2020	---do---
*	The Annual Procurement has been prepared on the assumption that total allocated budget will be released.						
**	Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering.						


(ABDUL MAJEED LASHARI)

Accounts Officer (General)

Office of the Controller General of Accounts

Sector G-5/2, Islamabad.

Ph.051-9207213